

LIBERTY PUBLIC LIBRARY

2022 Year-in-Review

Programs for all ages

The Library's new programming spaces were busy with lots of programs for all ages- babies, toddlers, school age youth, teens, adults & seniors. Check out the photos of all the great learning opportunities and fun had by all.



Kids and families dove-in to the amazing world of aquatic reptiles and amphibians with *Prehistoric World's* Oceans of Possibilities program! Featuring ten unique species, the audience learned cool facts and funny names for each of the animals brought by Prehistoric World. David Engel's "Pirate Show" captivated the kids and their families with a combination of humor, slapstick antics, adept magic, eye-popping puppetry, and active, full-audience participation.

Adults enjoyed a Trivia Contest (right), as well as new clubs such as Mahjong (below left) and Creative Crafters. Liberty's Creative Crafters learned how to make: greeting cards, sequined ornaments, beaded necklaces and earrings, as well as some basic painting and drawing skills.



Some teen events included: smoothie making, collection drive of pet supplies for CARE, art creations, afterschool board game days, and how to destress for tests.

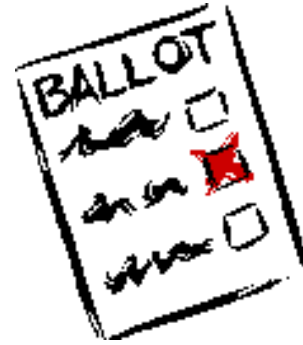


Key 2022 STATISTICS

MATERIALS OWNED		CIRCULATION		LIBRARY CARDS
Print Items	21,206	Print	15,058	3346
Dvds & Cds	<u>3,302</u>	Dvds & electronic	<u>13,166</u>	COMPUTER USAGE
Total	24,508	Total	28,224	2565

2023-24 BUDGET INFO

	Actual	Act. & Est.	Proposed
	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
REVENUES			
Taxes-Oper. Fund	\$ 349,666	\$ 366,779	\$ 382,184
-Debt Offset	55,000	55,000	55,000
-Debt Service	97,200	99,200	96,050
Other Income	<u>44,607</u>	<u>25,823</u>	<u>21,758</u>
Total Revenues	546,473	546,802	554,992
EXPENDITURES			
Salaries & Benefits	208,413	211,070	236,553
Materials & Supplies	17,374	26,500	29,300
Capital & Debt Service	154,063	161,412	154,050
Miscellaneous	29,377	42,600	69,089
Overhead	<u>39,403</u>	<u>49,660</u>	<u>66,000</u>
Total Expenditures	<u>448,630</u>	<u>491,242</u>	<u>554,992</u>
Net Rev. & Expend.	<u>\$ 97,843</u>	<u>\$ 55,560</u>	<u>\$ 0</u>



\$3.98 PER YEAR...

The Library Board of Trustees is asking for an operating fund increase this year of approximately \$3.98 more per year for a house assessed at \$100,000.

2023-2024 BUDGET VOTE INFORMATION

BUDGET PROPOSITION

“Shall the Board of Education of the Liberty Central School District be authorized to levy a tax, pursuant to Section 259 of the Education Law, in the amount of \$437,184 for the operation and support of the Liberty Public Library?”

COME OUT AND VOTE!

Tues. April 11th 11:00 am to 8:00 pm
Vote will be held at the Liberty Public Library.
Need an absentee ballot? Ask us for an application.

HOW TO VOTE

Any resident of the Liberty Central School District, 18 years old or older, who is registered and/or has voted in any school or general election during the last 4 years, is eligible to vote in the Library election. Qualified individuals may register to vote at the Liberty Central School Business Office, 115 Buckley St., Liberty, NY, Mon.-Fri. 9 am to 4 pm, up to and including April 6th. If you are interested in an application for an absentee ballot, ask at the library or call (845)292-6070.



ADDITIONAL INFORMATION

The library also wishes to inform voters that there will be an additional tax levy to pay the annual debt service on the bonds issued to finance the capital construction approved by the voters on Aug. 9, 2016. While the total amount of the debt service for the 2023-24 fiscal year is \$151,050, the library is offsetting this amount by transferring \$55,000 from the capital fund line, so that the debt service tax will be \$96,050. Thus the total operating and debt service tax levy for Library purposes will be \$533,234.

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liberty
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